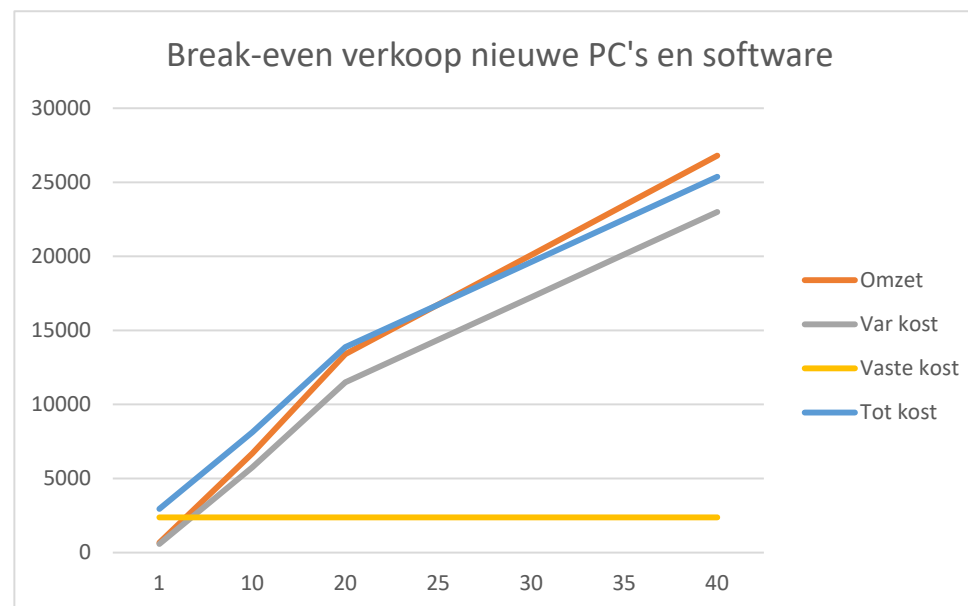


Kosten	Variabel	Vast
Lonen		1600
Huur		650
Elektriciteit		44,21333
Water		33,33333
Internet, telefoon...		45,74667
Aankoop van nieuwe pc	500	
Aankoop van Software	75	

Totaal 575 2373,293

VP 670
 Bruto marge 95,000
 Break even /maand 24,98
 0,83



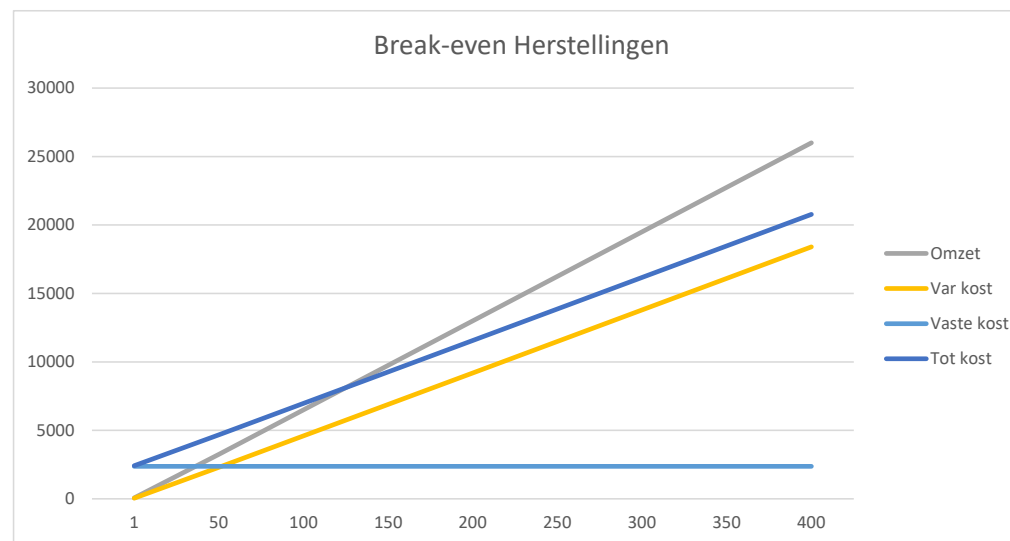
	omzet	var kost	vaste kost	tot kost
1	670	575	2373,293	2948,293
10	6700	5750	2373,293	8123,293
20	13400	11500	2373,293	13873,29
25	16750	14375	2373,293	16748,29
30	20100	17250	2373,293	19623,29
35	23450	20125	2373,293	22498,29
40	26800	23000	2373,293	25373,29

Kosten	Variabel	Vast
Lonen		1600
Huur		650
Elektriciteit		44,21333
Water		33,33333
Internet, telefoon...		45,74667
Aankoop van herstellingsmateriaal	46	

Totaal 46 2373,293

VP 65
 Bruto marge 19,000
 Break even /maand 124,91
 4,16

	omzet	var kost	vaste kost	tot kost
1	65	46	2373,293	2419,293
50	3250	2300	2373,293	4673,293
100	6500	4600	2373,293	6973,293
150	9750	6900	2373,293	9273,293
200	13000	9200	2373,293	11573,29
250	16250	11500	2373,293	13873,29
300	19500	13800	2373,293	16173,29
350	22750	16100	2373,293	18473,29
400	26000	18400	2373,293	20773,29



Kosten	Variabel	Vast
Lonen		1600
Huur		650
Elektriciteit		44,21333
Water		33,33333
Internet, telefoon...		45,74667
Aankoop Horeca	1	

Totaal 1 2373,293

VP 2,2
 Bruto marge 1,20
 Break even /maand 1977,74
 65,92

	omzet	var kost	vaste kost	tot kost
1	2,2	1	2373,293	2374,293
50	110	50	2373,293	2423,293
100	220	100	2373,293	2473,293
500	1100	500	2373,293	2873,293
1000	2200	1000	2373,293	3373,293
1500	3300	1500	2373,293	3873,293
2000	4400	2000	2373,293	4373,293
2500	5500	2500	2373,293	4873,293
3000	6600	3000	2373,293	5373,293
3500	7700	3500	2373,293	5873,293
4000	8800	4000	2373,293	6373,293
4500	9900	4500	2373,293	6873,293
5000	11000	5000	2373,293	7373,293
5500	12100	5500	2373,293	7873,293
6000	13200	6000	2373,293	8373,293
6500	14300	6500	2373,293	8873,293
7000	15400	7000	2373,293	9373,293
7500	16500	7500	2373,293	9873,293
8000	17600	8000	2373,293	10373,29

